

# **FINAL UNIFIED PLANNING WORK PROGRAM**

**Fiscal Year 2015**



**2<sup>nd</sup> Avenue Streetscape Downtown Decatur, Alabama**

**Decatur Metropolitan Planning  
Organization (MPO)**

**Prepared by the Staff of the  
Decatur Metropolitan Planning Organization**

August 2014

**Decatur Metropolitan Planning  
Organization (MPO)**

**Unified Planning Work Program (UPWP)**

**Final**

**Fiscal Year 2015**

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Date adopted:  
Date amended:

This UPWP was prepared as a cooperative effort of the U.S. Department of Transportation (USDOT), the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the Alabama Department of Transportation (ALDOT), and local governments, in fulfillment of requirements set forth in 23 USC 134 and 135, amended by MAP-21 Sections 1201 and 1202, July 2012. The contents of this document do not necessarily reflect the official views or policies of the U.S. Department of Transportation

**Decatur Metropolitan Planning  
Organization (MPO)**

**MPO and Advisory Committee Officers**

**Fiscal Year 2015**

**Decatur Metropolitan Planning Organization (MPO)**

Melvin Duran, Chairman  
Don Kyle, Vice Chairman

Mayor, Town of Priceville  
Mayor, City of Decatur

**Decatur Technical Coordinating Committee (TCC)**

Jeff Johnson, Chairman  
Wally Terry, Vice Chairman

**Decatur Citizens Advisory Committee (CAC)**

Blake McAnally, Co-Chairman  
John Seymour, Co-Chairman

**Decatur MPO Staff**

Dewayne Hellums, Director of Transportation Planning  
Lee Terry, Transportation / GIS Planner

## RESOLUTION 14 - 16

**WHEREAS**, the Decatur Metropolitan Planning Organization (MPO) is the organization designated by the Governor of the State of Alabama as being responsible, together with the State of Alabama, for implementing the applicable provisions of 23 USC 134 and 135 (amended by MAP-21 Sections 1201 and 1202, July 2012); 42 USC 2000d-1, 7401; 23 CFR 450 and 500; 40 CFR 51 and 93; and

**WHEREAS**, the U.S. Department of Transportation requires all urbanized areas, as established by the U.S. Bureau of the Census, and doing area-wide urban transportation planning, to submit a Unified Planning Work Program (UPWP) as a condition for meeting the provisions of Title 23, U.S. Code, Section 134 and 135; and

**WHEREAS**, consistent with the declaration of these provisions, the staff of the Metropolitan Planning Organization in cooperation with the Alabama Department of Transportation, has prepared a Final FY 2015 Unified Planning Work Program (UPWP); and

**WHEREAS**, pursuant to its duties, functions, and responsibilities, the Decatur Metropolitan Planning Organization (MPO), in session this 6th day of August, 2014, did review and evaluate the aforementioned Final FY 2015 Unified Planning Work Program (UPWP), summarized on the attached pages; now

**THEREFORE, BE IT RESOLVED** by the Decatur Metropolitan Planning Organization (MPO) that the same does hereby adopt the Final FY 2015 Unified Planning Work Program (UPWP).

Adopted this the 6<sup>th</sup> day of August, 2014

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Chairman, Metropolitan Planning Organization

ATTEST:

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Director of Transportation Planning, Decatur MPO

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## **Introduction**

The Unified Planning Work Program (UPWP) is prepared for the Decatur Transportation Planning Area annually. This document is required by state and federal regulations and details the transportation planning work tasks that will be undertaken during the upcoming fiscal year. Each task contains a purpose, previous work, proposed work, product, staffing, schedule and financial responsibilities. This UPWP is for fiscal year 2015, from October 1, 2014 to September 30, 2015.

## **Purpose of the UPWP**

The planning staff of the Metropolitan Planning Organization prepares the UPWP which is the annual work program for the Decatur Area Transportation Study. Being charged with the responsibility of guiding the member governments within the planning area in matters relating to transportation, the planning staff has carefully coordinated the intended impacts of this UPWP. The purpose of this document is to further assure that energies and resources previously committed to regional transportation improvement projects are continued and that the review and commitment of additional resources to these projects are comprehensive in their assessment and application. By the accomplishment of these objectives the highest return on the transportation dollars invested will be realized.

## **The Transportation Planning Process**

The transportation planning process is a cooperative, continuous and comprehensive planning process that allows involvement of all users of the transportation system. This planning process follows a formal public involvement process that includes input from the business community, civic groups, environmental groups, freight operators, transit operators and the general public for inclusion into plans and programs conducted by the Metropolitan Planning Organization (MPO) and the Alabama Department of Transportation (ALDOT).

## **Organization and Management**

The organization which is responsible for the overall efforts of the transportation planning process is the Decatur Metropolitan Planning Organization (MPO). The central unit of the MPO is the Policy Board, which consists of elected officials from the cities, towns and counties within the designated planning area as well as designated officials of pertinent state and federal agencies who interface with the transportation planning staff at MPO.

Serving the Policy Board in an advisory capacity is the Technical Coordinating Committee (TCC) this committee includes planners, engineers and other designated representatives who have a direct relationship to the transportation planning process within a specific jurisdiction on the federal, state or local level.

The actions of the TCC are that of advising, reviewing and supporting the Policy Board through analysis and evaluation of transportation projects, plans and studies. This includes review and recommendations concerning the Unified Planning Work Program (UPWP), the Transportation Improvement Program (TIP) and the Long Range Transportation Plan (LRTP). The everyday working knowledge and input of the people on this committee is invaluable to the transportation planning process for the planning area.

Also serving in a participatory/advisory role is the Citizen's Advisory Committee (CAC). The CAC is comprised of members from the transportation committee of the Decatur/Morgan County Chamber of Commerce as well as members from the general public. The committee meets on a regular basis and is very much involved in the transportation planning process as a grass roots type organization that is capable and willing to explore new possibilities and options relative to all modes of transportation.

The CAC serves in a "general interest" capacity. Its major function is that of representing the interest of the public and staying abreast of what is occurring in the transportation arena while offering its opinion and suggestions on these issues. Other involvement includes:

- Reviewing and commenting on transportation plans prepared for the planning area.
- Expressing transportation needs and concerns as perceived by local residents.
- Responding to social, economic and environmental impacts of transportation projects planned for the planning area.
- Assisting the transportation staff in the development of specific solutions to area-wide transportation needs.

### **Scope of Planning Process**

The tasks included in the UPWP are designed to follow a specific planning process in accordance with the MAP-21 legislation. In developing the UPWP the MPO was required to consider the following eight planning factors contained in the MAP-21 legislation listed below:

- a) support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- b) increase the safety of the transportation system for motorized and non-motorized users;
- c) increase the security of the transportation system for motorized and non-motorized users;
- d) increase the accessibility and mobility of people and for freight;
- e) protect and enhance the environment, promote energy conservation, improve quality of life, and promote consistency between transportation improvements and state and local planned growth and economic development patterns;
- f) enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- g) promote efficient system management and operation; and
- h) emphasize the preservation of the existing transportation system.

### **Livability Principles and Indicators**

Increasingly, federal and state agencies are using Performance Measures as a way of ensuring greater accountability for the expenditure of public funds in an ever growing number of programs and activities across a variety of disciplines. Within the transportation sector and the planning processes associated with transportation infrastructure development, ALDOT has adopted the Livability Principles and Indicators as a sustainability measurement against future actions.

All planning tasks must be measured against these **Livability Principles:**

- 1) Provide more transportation choices
- 2) Promote equitable affordable housing

- 3) Enhanced economic competitiveness
- 4) Support existing communities
- 5) Coordinate policies and leverage investment
- 6) Value communities and neighborhoods

As a measure of sustainability of these principles, the MPO will provide the following **Livability Indicators**:

- 1) Number of housing units within ½ mile of a Regional Trail System
- 2) Percent of household income spent on housing and transportation
- 3) Percent of transit ridership of workers
- 4) Percent of housing units located within one (1) mile of the Central Business Districts(CBD)
- 5) Percent of workers using other means of transportation to work (transit, walk, bicycle, etc...)
- 6) Number of projects contained in the current Transportation Improvement Program that enhances or supports existing communities. ( non-roadway projects)
- 7) Number of projects contained in the current Transportation Improvement Program that includes Public and Private Collaboration and funding.

The Indicators can be found in Appendices Section on page 31 of this document

## **Planning Emphasis Areas**

The Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) identifies Planning Emphasis Areas (PEAs) annually to promote priority themes for consideration in the transportation planning process. For fiscal year 2015 the following three key planning themes are:

- 1) **MAP-21 Implementation** – *Transition to Performance Based Planning and Programming.* The development and implementation of a performance management approach to transportation planning and programming that supports the achievement of transportation system performance outcomes.
- 2) **Models of Regional Planning Cooperation** – *Promote cooperation and coordination across MPO boundaries and across State boundaries where appropriate to ensure a regional approach to transportation planning.* This is particularly important where more than one MPO or State serves an urbanized area or adjacent urbanized areas. This cooperation could occur through the metropolitan planning agreements that identify how the planning process and planning products will be coordinated, through the development of joint planning products, and/or by other locally determine means. Coordination across MPO and across State boundaries includes the coordination of transportation plans and programs, corridor studies, and projects across adjacent MPO and State boundaries. It also includes collaboration among State DOT(s), MPOs and operators of public transportation on activities such as: data collection, data storage and analysis, analytical tools, and performance based planning.
- 3) **Ladders of Opportunity** – *Access to essential services – as part of the transportation planning process, identify transportation connectivity gaps in access to essential services.* Essential services include housing, employment, health care, schools/education, and recreation. This emphasis area could include MPO and State identification of performance measures and analytical methods to measure the transportation system’s connectivity to essential services and the use of this information to identify gaps in transportation system connectivity that preclude

access of the public, including traditionally underserved populations, to essential services. It could also involve the identification of solutions to address those gaps.

These themes will be applied to all tasks contained in this UPWP.

## **Public Involvement**

The MPO will comply with all Federal, State and Local rules and regulations including Title VI, the Environmental Justice Act, the American with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973. The MPO will make every effort to comply with these rules and regulations during the Transportation Participation Process.

The public has an opportunity to provide input in the development of the UPWP during the MPO Policy Board meeting held on May 7, 2014. An open public comment period was held from May 7, 2014 to August 6, 2014 before the Final UPWP was adopted by the MPO Policy Board. All MPO Policy Board meetings are advertised and are also included on the MPO website at [www.decalur-al.gov](http://www.decalur-al.gov). The public is allowed to participate in discussions held at all committee meetings and can also provide written comments, which is reviewed by the MPO Policy Board.

# Unified Planning Work Program Tasks

## 1.0 Administration

### 1.1 MPO Administration

**Purpose** – The purpose of this task is to administer and manage the transportation planning program mandated by current federal and state legislation as efficient as possible.

**Previous Work** – The staff of the North-central Alabama Regional Council of Governments (NARCOG) managed the transportation program from the MPO’s creation in 1982 to June 1, 2012 when the MPO Policy Board in cooperation with the State of Alabama moved the MPO operations to the City of Decatur. The MPO functions as a department within the City with the Mayor overseeing the day to day operations with guidance from the MPO Executive Committee and Policy Board. The MPO staff has developed invoices, semiannual reports, prepared financial audits and participated in other meetings concerning administration of the transportation planning program. The MPO staff has developed agendas, legal notices, advertisements and attends all meetings of the Policy Board, Technical Coordinating Committee and Citizens Advisory Committee.

**Proposed Work** - The MPO staff will continue to prepare agendas, meeting notices, advertisements and attend all meetings of the Policy Board, Technical Coordinating Committee, Citizen Advisory Committee and other Committees. The MPO staff will prepare all invoices, semiannual reports, and a yearly financial audit. The MPO staff will also attend other meetings concerning the transportation planning process.

**Product(s)** - Monthly Invoices, Annual Audit Reports (Summer 2015), Meeting Agendas, Legal Notices, Minutes, Semi-Annual Reports (October 2014 and April 2015), Attend meetings concerning the transportation planning process.

**Staffing** – City of Decatur, MPO Staff

**Schedule** – none

### **Financial Responsibilities**

<b>Funding Type</b>	<b>Funding Source</b>	<b>Amount</b>
Planning (PL)	FHWA/FTA	\$15,000
Local Match	MPO	\$3,750
Total		\$18,750
The FHWA PL and FTA 5303 planning funds have been consolidated into the PL category		

## 1.2 Continuity of Operations Plan

**Purpose** – The purpose of this task is to maintain the MPO Continuity of Operations Plan (COOP) to conform to the City of Decatur’s Plan. The goal is to have a COOP that will allow the staff to recover from a disaster (natural or man-made) and resume the transportation planning process as soon as possible.

**Previous Work** – The staff completed the Continuity of Operations Plan (COOP) in 2014. This plan was reviewed annually by the MPO staff and was updated in 2014.

**Proposed Work** – The MPO staff will update, review and enhance the Continuity of Operations Plan (COOP).

**Product(s)** – Review, Maintain and Update (If Necessary) the Continuity of Operations Plan (COOP)

**Staffing** – MPO Staff

### **Schedule**

### **Financial Responsibilities**

<b>Funding Type</b>	<b>Funding Source</b>	<b>Amount</b>
Planning (PL)	FHWA/FTA	\$1,000
Local Match	MPO	\$250
Total		\$1,250
The FHWA PL and FTA 5303 planning funds have been consolidated into the PL category		

### 1.3 Capital and Operating Purchases

**Purpose** – The purpose of this task is to purchase, repair, and upgrade equipment, computer hardware, computer software, office supplies and furnishings necessary to manage the transportation planning process.

**Previous Work** – In the past the MPO staff has purchased computers, software, office supplies and furnishings to conduct the transportation planning process. The MPO staff has also purchased updated and repaired hardware for the MPO planning staff; this includes peripherals such as printers, plotters, recorders and labeling machines. The MPO staff has also purchased and updated software such as Microsoft Office, ArcView, Arc Editor and travel demand modeling software for use in the transportation planning process.

**Proposed Work** – The MPO staff will purchase, repair, maintain and update computer hardware, computer peripherals, supplies, computer software and socioeconomic data as necessary to manage the transportation planning process.

**Product(s)** – New computers, software or peripherals if needed. Update and maintain software licenses. Purchase supplies. Repair and maintain existing computer hardware and peripherals, purchase socioeconomic data, as needed.

**Staffing** – MPO Staff

**Schedule** – None

#### **Financial Responsibilities**

<b>Funding Type</b>	<b>Funding Source</b>	<b>Amount</b>
Planning (PL)	FHWA/FTA	\$2,200
Local Match	MPO	\$550
Total		\$2,750

The FHWA PL and FTA 5303 planning funds have been consolidated into the PL category

## 2.0 Data Collection and Analysis

### 2.1 Data Collection and Maintenance

**Purpose** – The purpose of this task is to collect, update, maintain and analyze data that is used in the transportation planning process.

**Previous Work** – The MPO staff has collected, updated and maintained census data, socioeconomic data including housing units, employment data, school enrollment, income data, and environmental data using Geographic Information Systems (GIS), database software and other software for use in the transportation planning process. This data has been used in the development of the Long-Range Transportation Plan (LRTP), also the data has been supplied to MPO member governments, state and federal agencies, and to the general public when requested. The MPO staff has also tracked zoning, land use data and building permit changes by Traffic Analysis Zones (TAZ) from information furnished by our building and planning departments.

**Proposed Work** – The MPO staff will collect, update and maintain data including socioeconomic, environmental, 2010 census data, zoning, land use, building permit data, and any other data that can be used to enhance the transportation planning process. The MPO staff will prepare and present the Livability Indicator data located on page 3 as required by an FHWA directive to the ALDOT on May 2, 2012.

**Product(s)** – 2010 Census data, land use data, environmental data, building permits, zoning data and socioeconomic data.

**Staffing** – MPO Staff

**Schedule** – none

### **Financial Responsibilities**

<b>Funding Type</b>	<b>Funding Source</b>	<b>Amount</b>
Planning (PL)	FHWA/FTA	\$24,100
Local Match	MPO	\$6,025
Total		\$30,125

The FHWA PL and FTA 5303 planning funds have been consolidated into the PL category

## 2.2 Transportation Model Development and Maintenance

**Purpose** – The purpose of this task is to develop and maintain traffic models and traffic count data for use in the transportation planning process using Cube Voyager travel demand modeling software and MOVES2010b for air quality modeling in the MPO Planning Area.

**Previous Work** – In the past the MPO staff has developed and analyzed travel demand models, collected and updated traffic count data for use in the development of the Long Range Transportation Plan (LRTP), and for different land use developments throughout the MPO planning area. The MPO staff has also produced maps, databases and reports showing traffic modeling results to elected officials, stakeholder groups and the general public.

**Proposed Work** – The MPO staff will maintain and enhance the 2005 base year model and the 2035 future year model. The MPO staff will continue development of the 2010 base year model and 2040 future year model, as well as update the current traffic count data provided to us by the Alabama Department of Transportation (ALDOT). The staff will produce maps and reports for the 2040 Long Range Transportation Plan (LRTP) and model any new developments or existing congestion areas as requested by member governments.

**Product(s)** – 2005 base year and 2035 future year model maintenance. 2010 base year model and 2040 future year development. Update the current traffic count database (summer 2015). Produce maps and reports for the 2040 Long Range Transportation Plan (as needed). Traffic models if requested by member governments.

**Staffing** – MPO Staff

**Schedule** – none

### **Financial Responsibilities**

<b>Funding Type</b>	<b>Funding Source</b>	<b>Amount</b>
Planning (PL)	FHWA/FTA	\$12,500
Local Match	MPO	\$3,125
Total		\$15,625

The FHWA PL and FTA 5303 planning funds have been consolidated into the PL category

### 2.3 Air Quality Conformity Determination Documentation (Air Quality Models)

**Purpose** – The purpose of this task is to establish the definition, scope and procedures for the update and maintenance of Air Quality Models to comply with conformity requirements.

**Previous Work** – The Staff has familiarized itself with Air Quality Modeling Software

**Proposed Work** – The MPO staff will familiarize itself with Air Quality software models such as MOVES2010b for use in Air Quality conformity requirements.

**Product(s)** – Development and Maintenance of Air Quality conformity models

**Staffing** – MPO Staff

**Schedule** – none

#### **Financial Responsibilities**

<b>Funding Type</b>	<b>Funding Source</b>	<b>Amount</b>
Planning (PL)	FHWA/FTA	\$200
Local Match	MPO	\$50
Total		\$250

The FHWA PL and FTA 5303 planning funds have been consolidated into the PL category

## 3.0 Unified Planning Work Program (UPWP)

### 3.1 Unified Planning Work Program Development

**Purpose** – The purpose of this task is to prepare a realistic and useful schedule of transportation planning tasks that will be performed by the MPO staff. These tasks will be accompanied by an accurate budget necessary to support completion of each of these efforts during the current fiscal year.

**Previous Work** – In previous years the MPO staff has developed an annual Unified Planning Work Program (UPWP) working closely with the Alabama Department of Transportation, the Morgan County Area Transit System (MCATS) and the MPO Boards and Committees. Also in the past the MPO staff has prepared a draft document in the month of June and the Policy Board has approved the final document in the month of September after a public review and comment period.

**Proposed Work** – The MPO staff in conjunction with the Alabama Department of Transportation (ALDOT), the Morgan County Area Transit System (MCATS) and the MPO Boards and Committees will develop a fiscal year 2016 UPWP as well as update the fiscal year 2015 UPWP if needed. The MPO staff will prepare and present the Livability Indicator data as required on page 3. This data will be displayed in the plan as numbers or percentages in charts, tables, or maps.

**Product(s)** – Fiscal Year 2016 UPWP, Updated 2015 UPWP amended as needed.

**Staffing** – MPO Staff

#### **Schedule**

Draft UPWP - June 2015

Final UPWP - August 2015

#### **Financial Responsibilities**

<b>Funding Type</b>	<b>Funding Source</b>	<b>Amount</b>
Planning (PL)	FHWA/FTA	\$5,000
Local Match	MPO	\$1,250
Total		\$6,250

The FHWA PL and FTA 5303 planning funds have been consolidated into the PL category

## 4.0 Public Involvement

### 4.1 Public Involvement and Outreach

**Purpose** – The purpose of this task is to be consistent with the intent of the MAP-21 legislation rules to provide for an open process with free exchange of information and opportunity for public input at all stages of the transportation planning process, as well as at scheduled meetings of all committees and boards of the Metropolitan Planning Organization (MPO).

**Previous Work** - In the past the MPO staff has developed a Public Involvement Plan (PIP) which guides the public involvement process. The MPO staff has also conducted public presentations, workshops and meetings concerning the Unified Planning Work Program (UPWP), the Transportation Improvement Program (TIP) and the Long Range Transportation Plan (LRTP). The MPO staff has developed meeting notices, updated the agency web site and completed mailing notifications concerning all meetings of the Metropolitan Planning Organization (MPO). The MPO staff submitted a draft and final Public Participation Plan (PPP) in the summer of 2013.

**Proposed Work** – The MPO staff will update the Public Participation Plan (PPP) as needed. The Staff will conduct public meetings concerning the Unified Planning Work Program (UPWP), the Transportation Improvement Program (TIP), the Long Range Transportation Plan (LRTP) and other meetings concerning the transportation planning process. The MPO staff will also make public presentations as necessary, develop and distribute documentation, news releases, meeting notices, agendas, and update the agency website when necessary. The MPO staff will describe the Livability Principles and Livability Indicators in the Public Participation Plan (PPP) and insure that agencies and the public have full access to documents and data as requested. The most current available data (as shown) used in operational plans (Long Range, TIP, Congestion Management, Conformity Report) will be provided in the Plan.

**Product(s)** – Updated Public Participation Plan (PPP), Web Site Maintenance, UPWP Public Meetings, TIP Public Meetings, LRTP Public Meetings, MPO Policy and Committee Meetings, Public Presentations, Legal Notices, MPO Written Responses and Mailings Lists.

**Staffing** – MPO Staff

**Schedule** – None

### **Financial Responsibilities**

<b>Funding Type</b>	<b>Funding Source</b>	<b>Amount</b>
Planning (PL)	FHWA/FTA	\$12,500
Local Match	MPO	\$3,125
Total		\$15,625

The FHWA PL and FTA 5303 planning funds have been consolidated into the PL category

## 4.2 Title VI Planning and Environmental Justice

**Purpose** - The purpose of this task is to ensure that no person shall on the grounds of race, color, religion, national origin, sex, disability, or socioeconomic status, be excluded from participation in, be denied the benefits of, or be subjected to discrimination involving the transportation planning process.

**Previous Work** – In the past the MPO staff has developed a yearly Title VI report. The MPO staff has also identified areas within the planning area that included low-income population, minorities, disabled and elderly populations in the MPO planning area. Public meetings were advertised in the local newspaper, on the NARCOG website and also through local news releases concerning meetings held by the Metropolitan Planning Organization (MPO).

**Proposed Work** – The MPO staff will develop a yearly Title VI report and update public meeting notices through the local newspaper and agency website maintenance. The MPO staff will continue to schedule public meetings and identify underserved populations as new data becomes available. The MPO staff will ensure that it complies with the Civil Rights Act of 1964, Executive Order 13166, and FTA Circular FTA C 4702.1B, October 2012, and that it fulfills the requirements under 4702.1B of the Limited English Proficiency (LEP) provisions. The MPO will maintain the Language Assistance Plan in accordance with Circular 4701.1B on an as needed basis.

**Product(s)** – Title VI yearly report, Maps of underserved areas, Language Assistance Plan, Attend public meetings as needed, and Update and develop public meeting notices and news releases.

**Staffing** – MPO Staff

**Schedule** –

Title VI Yearly Report - December 2014

### **Financial Responsibilities**

<b>Funding Type</b>	<b>Funding Source</b>	<b>Amount</b>
Planning (PL)	FHWA/FTA	\$3,000
Local Match	MPO	\$750
Total		\$3,750
The FHWA PL and FTA 5303 planning funds have been consolidated into the PL category		

### 4.3 Disadvantaged Business Enterprise (DBE)

**Purpose** - The purpose of this task is to involve minority and disadvantaged business participation in the transportation planning process.

**Previous Work** – In the past the MPO staff has used and involved disadvantaged business enterprise (DBE) contractors for Long Range Transportation Plan (LRTP) preparations, traffic safety studies and transit plans. The MPO staff has used the Alabama Department of Transportation (ALDOT) disadvantaged business Enterprise (DBE) list in the recruitment process for services involving the transportation planning process.

**Proposed Work** – The MPO staff will involve disadvantaged business enterprises (DBE) in all services related to the transportation planning process if needed. The MPO staff will also review the Alabama Department of Transportation disadvantaged business enterprise (DBE) list to aid in the selection process for goods and services concerning the transportation planning process.

**Product(s)** – Disadvantaged Business Enterprise (DBE) review and selection process, review and update of the disadvantaged business enterprise (DBE) list.

**Staffing** – MPO staff

**Schedule** – none

#### **Financial Responsibilities**

<b>Funding Type</b>	<b>Funding Source</b>	<b>Amount</b>
Planning (PL)	FHWA/FTA	\$1,000
Local Match	MPO	\$250
Total		\$1,250

The FHWA PL and FTA 5303 planning funds have been consolidated into the PL category

## 5.0 Environmental Mitigation

### 5.1 Air Quality Planning

**Purpose** – The Environmental Protection Agency (EPA) establishes tolerance limits on ground level and atmospheric pollutant concentrations through enactment of the National Ambient Air Quality Standards (NAAQS). An Air Quality plan is required for planning areas in non-attainment status or those areas anticipating non – attainment. This task provides for those activities that support the overall planning effort that in turn could eventually result in Air Quality Conformity Determination actions.

**Previous Work** – MPO staff members have attended meetings and workshops concerning Air Quality issues. These meetings and workshops were conducted by the Environmental Protection Agency (EPA) and the Alabama Department of Environmental Management (ADEM). The MPO staff has also reviewed pollutant data released by the EPA and ADEM and reported these results to all committees of the Metropolitan Planning Organization (MPO).

**Proposed Work** – The MPO staff will attend meetings and workshops concerning air quality. The MPO staff will also monitor the EPA and ADEM pollutant data and present the results to all committees of the MPO. The MPO staff will develop information on Air Quality conformity/non-conformity for use in meetings and presentations throughout the planning area.

**Product(s)** – Attend meetings and workshops, Monitor pollutant data, Develop information and presentations for use at meetings, workshops and public presentations.

**Staffing** – MPO staff

**Schedule** – none

#### **Financial Responsibilities**

<b>Funding Type</b>	<b>Funding Source</b>	<b>Amount</b>
Planning (PL)	FHWA/FTA	\$1,200
Local Match	MPO	\$300
Total		\$1,500

The FHWA PL and FTA 5303 planning funds have been consolidated into the PL category

## 5.2 Climate Change and Green House Gas (GHG) Emissions

**Purpose** – The Federal Highway Administration (FHWA) has determined that climate change should be integrated into transportation planning at the state, regional, and local levels, and appropriate steps be initiated to instruct and train MPO staff in sources and cause of Green House Gas (GHG) emissions and consider potential long range effects by and to the transportation network. Some effects are currently being addressed through Air Quality Conformity Determination actions in areas that have been designated as National Ambient Air Quality Standards (NAAQS) non-conforming.

**Previous Work** – The MPO staff has attended workshops, webinars, and presentations concerning GHG emissions.

**Proposed Work** – The MPO staff will continue to undergo training in climate change and GHG issues as guidelines are provided by state and federal agencies, and will become familiar with the conceptual framework as provided in FHWA’s Integrating Climate Change into the Transportation Planning Process – Final Report – July 2008. The MPO staff will also interact with the general public and local government agencies involving Climate Change and Green House Gas emissions.

**Product(s)** – A trained and well informed planning staff.

**Staffing** – MPO staff

**Schedule** – none

### **Financial Responsibilities**

<b>Funding Type</b>	<b>Funding Source</b>	<b>Amount</b>
Planning (PL)	FHWA/FTA	\$200
Local Match	MPO	\$50
Total		\$250
The FHWA PL and FTA 5303 planning funds have been consolidated into the PL category		

## 6.0 Transportation Systems

### 6.1 Long Range Transportation Plan (LRTP)

**Purpose** - The purpose of task is to provide program management and coordination in the preparation and implementation of the Long Range Transportation Plan (LRTP).

**Previous Work** – In the past the MPO planning staff has developed and maintained the Long Range Transportation Plan (LRTP) for the Decatur Planning Area. These plans were updated every five years and included a twenty five year projection of future travel demand in the planning area. Included in these plans was the development and validation of a Travel Demand Model (TDM), socioeconomic data information and future transportation project identification.

**Proposed Work** - The MPO staff will update the 2035 Long Range Transportation Plan (LRTP) as needed to conform to air quality standards, and other major issues involving changes in the planning area. The MPO staff will hold public involvement meetings concerning the current plan. The MPO staff will continue the development of the 2040 LRTP. The MPO staff will prepare and present the Livability Indicator data as required on page 3. This data will be displayed in the plan as numbers or percentages in charts, tables, or maps.

**Product(s)** – Maintain and update the current Long Range Transportation Plan (LRTP) to include air conformity and other major issues involving the transportation network, if needed, Hold Public Involvement meetings. Continue development of the 2040 LRTP.

**Staffing** – MPO Staff

**Schedule** – Draft 2040 LRTP – January 2015 Final 2040 LRTP – July 2015

#### **Financial Responsibilities**

<b>Funding Type</b>	<b>Funding Source</b>	<b>Amount</b>
Planning (PL)	FHWA/FTA	\$21,000
Local Match	MPO	\$5,250
Total		\$26,250
The FHWA PL and FTA 5303 planning funds have been consolidated into the PL category		

### 6.1.1 Air Quality Conformity Determination (LRTP Documentation Update)

**Purpose** – The purpose of this task is the origination and preparation of documents required by 23 CFR 450.102 for conformity purposes. This item establishes definition, scope, and procedures for conformity compliance of the Clean Air Act 42, USC 7506(c), and the governing rule for demonstrating conformity in transportation activities, 40 CFR part 93. The Conformity Rule provides for a one year grace period following notification of EPA determination of non-conformity. For documentation purposes, this tasking includes the development of an Air Quality Conformity Report and an amended Long Range Transportation Plan (LRTP).

**Previous Work** – no previous requirement

**Proposed Work** – The MPO staff will amend the Long Range Transportation Plan (LRTP) project listing to comply with Air Quality Conformity Determination requirements. The MPO staff will also produce a document entitled FY 2017 Air Quality Conformity Determination Report for Morgan County, Alabama as a requirement of the conformity rule for non-attainment of the National Ambient Air Quality Standards for Ozone for distribution to FHWA, FTA, EPA and ALDOT. The MPO staff will prepare and present the Livability Indicator data as required on page 3. This data will be displayed in the plan as numbers or percentages in charts, tables, or maps.

**Product(s)** – Amended LRTP, Air Quality documentation as provided under Proposed Work

**Staffing** – MPO Staff

**Schedule** – none

#### **Financial Responsibilities**

<b>Funding Type</b>	<b>Funding Source</b>	<b>Amount</b>
Planning (PL)	FHWA/FTA	\$200
Local	MPO	\$50
Total		\$250

The FHWA PL and FTA 5303 planning funds have been consolidated into the PL category

## 6.2 Transportation Improvement Program (TIP)

**Purpose** – The purpose of this task is to produce a four-year transportation improvement program that is fiscally constrained and prioritized by fiscal year and funding sources.

**Previous Work** – In previous years the MPO staff has developed, updated and maintained the Transportation Improvement Program (TIP). The MPO staff has also held public meetings concerning the local TIP as well as the State Transportation Improvement Program (STIP). An annual authorized project list has been produced and posted to the agencies web site. The MPO has updated and maintained projects in the TELUS database which is an internet based software used by the MPO in the development of the TIP.

**Proposed Work** – The MPO staff in conjunction with the Alabama Department of Transportation (ALDOT), the Morgan County Area Transit System (MCATS) and the MPO Boards and Committees will maintain and update the current FY 2012 -2015 Transportation Improvement Program, to include projects for FY 2016 to 2019, amending as needed, as well as hold public meetings concerning the TIP and STIP. TELUS software will be used in the update and maintenance of the TIP and documents and tables will be posted to the MPO web site. The MPO staff will prepare and present the Livability Indicator data as required on page 3. This data will be displayed in the TIP as numbers or percentages in charts, tables, or maps.

**Product(s)** - Annual Authorized Project Listing. Amendments to the current TIP as needed. Hold public meetings and make presentations relating to the TIP and STIP as needed.

**Staffing** – MPO staff

**Schedule** –

Annual Authorized Project Listing – October 2015

Draft 2016 – 2019 TIP – June 2015

Final 2016 – 2019 TIP – September 2015

### **Financial Responsibilities**

<b>Funding Type</b>	<b>Funding Source</b>	<b>Amount</b>
Planning (PL)	FHWA/FTA	\$6,700
Local	MPO	\$1,675
Total		\$8,375
The FHWA PL and FTA 5303 planning funds have been consolidated into the PL category		

### 6.2.1 Air Quality Conformity Determination (TIP Documentation Update)

**Purpose** - The purpose of this task is to establish definition, scope and procedures for the update and maintenance of the Transportation Improvement Program (TIP) to comply with conformity requirements.

**Previous Work** – no previous requirement

**Proposed Work** – The MPO staff will amend and update the current Transportation Improvement Program (TIP) to comply with conformity requirements

**Product(s)** – Amended TIP

**Staffing** –MPO Staff

**Schedule** – none

#### **Financial Responsibilities**

<b>Funding Type</b>	<b>Funding Source</b>	<b>Amount</b>
Planning (PL)	FHWA/FTA	\$200
Local	MPO	\$50
Total		\$250
The FHWA PL and FTA 5303 planning funds have been consolidated into the PL category		

### 6.3 Private Enterprise Participation

**Purpose** – The purpose of this task is to involve the private sector in the transportation planning process.

**Previous Work** – In previous years there have been special contracts awarded for planning services such as the Long Range Transportation Plan update and the Mass Transportation Plan. Also meetings of all committees of the Metropolitan Planning Organization have been advertised and open to private enterprises.

**Proposed Work** – The MPO staff will inform private enterprises of meetings of all committees of the Metropolitan Planning Organization. The MPO staff will also update and maintain a private enterprise database and contact list.

**Product(s)** – The product will be a transportation planning process that allows maximum participation for private enterprises.

**Staffing** – MPO staff

**Schedule** – none

#### **Financial Responsibilities**

<b>Funding Type</b>	<b>Funding Sources</b>	<b>Amount</b>
Planning (PL)	FHWA/FTA	\$1,000
Local	MPO	\$250
Total		\$1,250
The FHWA PL and FTA 5303 planning funds have been consolidated into the PL category		

## 6.4 Public Transit Planning

**Purpose** - To offer effective assistance in the preparation of plans, reports and documents needed in the operation and management of the Public Transit System in the Metropolitan Planning Organization planning area.

**Previous Work** – In the past there has been joint participation in management reviews planning strategies and operational assessments between the planning staff of the MPO and local transit providers. The MPO staff assisted in the transfer and startup of the Morgan County Area Transit System (MCATS). The MPO staff also worked with MCATS on the development of a twenty year Public Transit Long Range Transportation Plan. The MPO staff along with local service providers developed and continues to maintain a Human Services Coordinated Transportation Plan (HSCTP) that includes the MPO planning area as well as the Rural Planning Organization planning area.

**Proposed Work** – The MPO staff will continue to work closely with local transit services providers on planning strategies that includes long range plans, short range plans and the Human Service Coordinated Transportation Plan to enhance transit services in the MPO planning area.

**Product(s)** – The product will be a task that allows the MPO staff and the local transit services providers to work together on the development and implementation of transit plans, planning strategies and the Human Service Coordinated Transportation Plan.

**Staffing** – MPO staff

**Schedule** – none

### **Financial Responsibilities**

<b>Funding Type</b>	<b>Funding Source</b>	<b>Amount</b>
Planning (PL)	FHWA/FTA	\$9,000
Local	MPO	\$2,250
Total		\$11,250
The FHWA PL and FTA 5303 planning funds have been consolidated into the PL category		

## 6.5 Bicycle and Pedestrian Transportation Planning

**Purpose** - The purpose of this task is to monitor, enhance and assist in the implementation of bicycle and pedestrian activities in the MPO planning area.

**Previous Work** - In the past the MPO planning staff has developed and maintained a bicycle plan for the MPO planning area. The MPO staff has also assisted with the development of transportation enhancement grants for bicycle and pedestrian trails for both recreation and as a viable form of transportation in the MPO planning area.

**Proposed Work** – The MPO staff will update and review the current sidewalk, bike paths and pedestrian facilities database for inclusion into the current Bicycle/Pedestrian plan. The MPO staff will also assist in the development of transportation enhancement grants that will enhance the movement of people, goods and services in the MPO planning area. The MPO staff will prepare and present the Livability Indicator data as required on page 3 in the updated Bicycle/Pedestrian Plan.

**Product(s)** – Updated Bicycle/Pedestrian Plan. Assistance to local governments on the preparation of Transportation Alternative Program (TAP) grants.

**Staffing** – MPO staff

**Schedule** – none

### **Financial Responsibilities**

<b>Funding Type</b>	<b>Funding Source</b>	<b>Amount</b>
Planning (PL)	FHWA/FTA	\$10,000
Local	MPO	\$2,500
Total		\$12,500
The FHWA PL and FTA 5303 planning funds have been consolidated into the PL category		

## 6.6 Freight Planning

**Purpose** – The purpose of this task is to identify passenger, freight and goods movements in the MPO planning area and make improvements to enhance these movements as necessary.

**Previous Work** - In the past the MPO planning staff has developed and maintained a database of trucking terminals located in the MPO planning area. The MPO staff has also analyzed congestion areas and recommended improvements to enhance the movement of people, goods and services throughout the MPO planning area and the North Alabama region.

**Proposed Work** – The MPO staff will continue to maintain and enhance the freight database to include not only trucking terminals, but also other providers of freight services in the MPO planning area. The MPO staff will also monitor the transportation system in order to minimize potential problems that could have a negative impact on freight movements.

**Product(s)** – The product will include an updated and enhanced freight database and a transportation system that is monitored for potential transportation problems that could have a negative impact on the movement of goods and services.

**Staffing** - MPO Staff

**Schedule** – none

### **Financial Responsibilities**

<b>Funding Type</b>	<b>Funding Source</b>	<b>Amount</b>
Planning (PL)	FHWA/FTA	\$11,000
Local	MPO	\$2,750
Total		\$13,750

The FHWA PL and FTA 5303 planning funds have been consolidated into the PL category

## 6.7 Transportation Management and Operations Planning

**Purpose** – The purpose of this task is to assist local governments with transportation management and operations planning.

**Previous Work** – In the past the MPO staff has worked with the MPO committees on the management and operation of the transportation system in the MPO planning area. Potential operational problems such as traffic light timing were identified during this process and the corrective action was taken to enhance the movement of traffic throughout the MPO planning area.

**Proposed Work** – The MPO staff will continue to assist local governments in the identification of problems concerning the management and operation of the transportation system in the MPO planning area.

**Product(s)** – A process that allows all committees of the MPO to identify problems related to the management and operation of transportation system in the MPO planning area.

**Staffing** – MPO Staff

**Schedule** – none

### **Financial Responsibilities**

<b>Funding Type</b>	<b>Funding Source</b>	<b>Amount</b>
Planning (PL)	FHWA/FTA	\$9,000
Local	MPO	\$2,250
Total		\$11,250

The FHWA PL and FTA 5303 planning funds have been consolidated into the PL category

## 7.0 Education and Training

### 7.1 MPO Planning Staff Education and Training

**Purpose** – The purpose of this task is to develop and maintain the proficiency of the MPO staff.

**Previous Work** – In the past, MPO staff members have attended statewide, regional and national transportation workshops, conferences and training sessions. This training has included travel demand modeling classes, GIS classes, and conferences and workshops that related to the transportation planning process. The MPO staff has also read and trained using publications and the internet to enhance the proficiency of the staff.

**Proposed Work** – The MPO staff will continue to attend workshops, conferences and training sessions to improve and enhance the transportation planning process.

**Product(s)** – Attend workshops, conferences and training sessions.

**Staffing** –MPO Staff

**Schedule** - none

#### **Financial Responsibilities**

<b>Funding Type</b>	<b>Funding Source</b>	<b>Amount</b>
Planning (PL)	FHWA/FTA	\$5,000
Local	MPO	\$1,250
Total		\$6,250
The FHWA PL and FTA 5303 planning funds have been consolidated into the PL category		

## 8.0 Transportation Safety

### 8.1 Transportation Safety Planning

**Purpose** – The purpose of this task is to incorporate transportation safety into the transportation planning process.

**Previous Work** – In the past the MPO staff has identified high accident locations in the MPO planning area. The MPO staff has also worked with consultants on the development of specific traffic safety studies that included recommendations on projects to help in the reduction of fatalities and crashes. The MPO staff has identified projects that included signal replacements, railroad crossing enhancements, street and intersection lighting projects and striping projects to aid in the overall safety of the traveling public in the MPO planning area.

**Proposed Work** – the MPO staff will monitor and identify high accident locations. The MPO staff will develop maps and reports concerning safety issues. The MPO staff will also evaluate freight, bicycle and pedestrian movements to enhance safety in the MPO planning area.

**Product(s)** – Identification of high accident locations, Maps and reports concerning safety issues, Evaluation of freight, bicycle and pedestrian movements.

**Staffing** –MPO Staff

**Schedule** – none

#### **Financial Responsibilities**

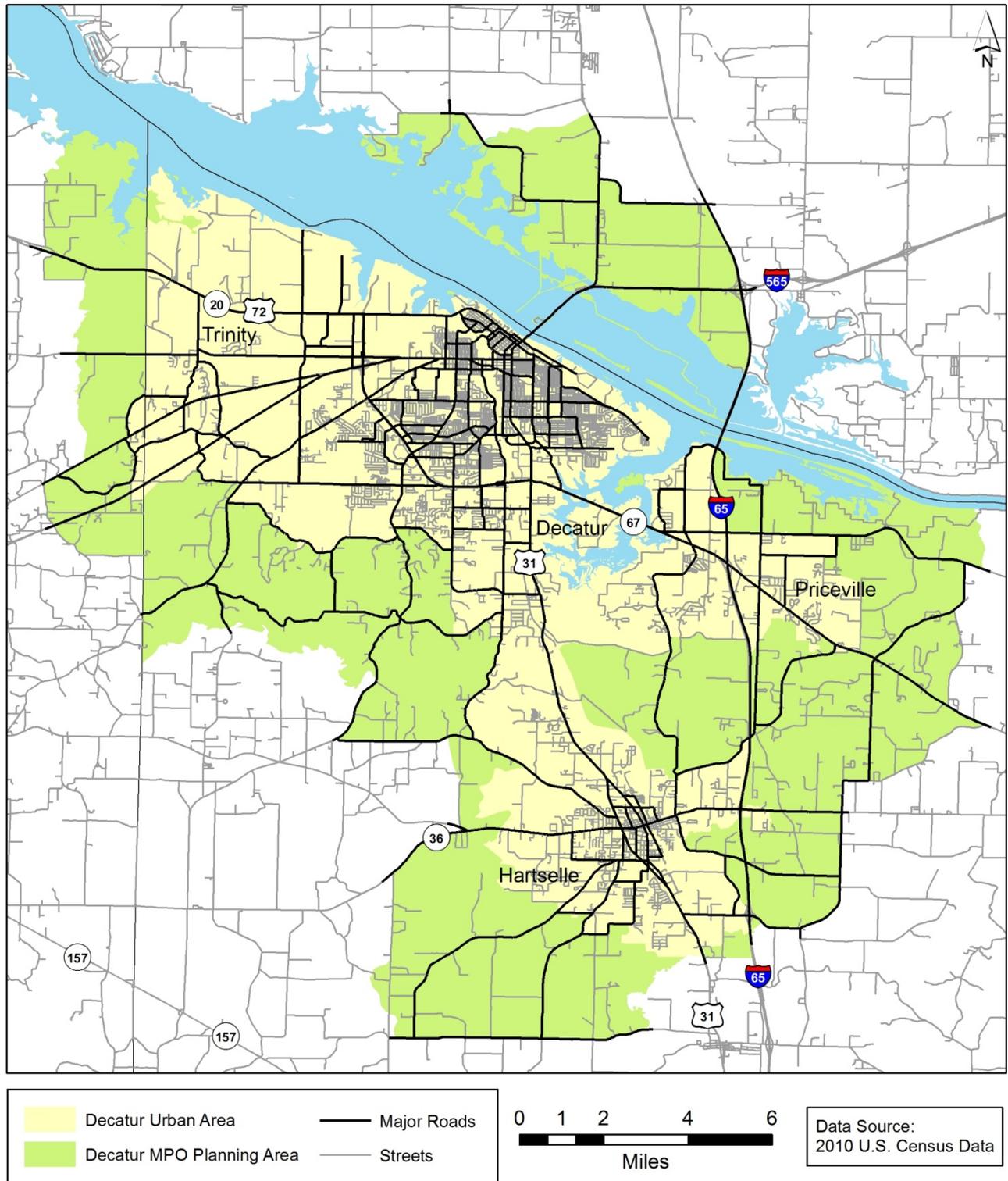
<b>Funding Type</b>	<b>Funding Source</b>	<b>Amount</b>
Planning (PL)	FHWA/FTA	\$9,000
Local	MPO	\$2,250
Total		\$11,250

The FHWA PL and FTA 5303 planning funds have been consolidated into the PL category

# Appendices

# A. MPO Planning Area Map

## Decatur Metropolitan Planning Organization Urbanized and Planning Area



## **B. MPO Organization**

### **MPO Policy Board**

#### Voting Members

Chairman Melvin Duran, Mayor Town of Priceville  
Vice-Chairman Don Kyle, Mayor, City of Decatur  
Honorable Don Hall, Mayor City of Hartselle  
Honorable Roger Anders, Councilman, City of Decatur  
Honorable Gary Hammon, Councilman, City of Decatur  
Honorable Chuck Ard, Councilman, City of Decatur  
Honorable Charles Kirby, Councilman, City of Decatur  
Honorable Ray Long, Chairman, Morgan County Commission  
Honorable Stanley Menefee, Chairman, Limestone County Commission  
Honorable Vaughn Goodwin, Mayor, Town of Trinity  
Mr. James Brown, Division Engineer, Alabama Department of Transportation

#### Non – Voting Members

Honorable Bobby Burch, Commissioner, Lawrence County Commission  
Mr. Mark Bartlett, Division Administrator, Federal Highway Administration, Alabama Office  
Mr. Robert Jilla, Bureau Chief, Transportation Planning and Modal Programs, Alabama Department of Transportation

### **MPO Technical Coordinating Committee**

Chairman Jeff Johnson, City of Hartselle  
Vice-Chairman Wally Terry, City of Decatur  
Mr. Steve Kelso, City of Decatur  
Mr. Mark Petersohn, City of Decatur  
Mr. Sonny Wright, Town of Priceville, Town of Trinity  
Mr. Greg Bodley, Morgan County  
Mrs. Debra Rains, Morgan County Area Transit System  
Mr. Jeremy Griffith, City of Hartselle  
Mr. John Seymour, Decatur/Morgan County Chamber of Commerce  
Mr. Dwight Cooley, Wheeler National Wildlife Refuge  
Mr. Tom Hill, Limestone County Economic Development Association  
Mr. Jeremy Nails, Morgan County Economic Development Association  
Mr. Butch Roberts, Port of Huntsville  
Mr. Gary Borden, Decatur Utilities  
Mr. Roger Huntzinger, Decatur Police Department  
Mr. Allen Teague, Second Division, Alabama Department of Transportation  
Mr. Joe Nix, Multimodal Bureau, Alabama Department of Transportation  
Mr. Darnell Spencer, Second Division, Alabama Department of Transportation  
Mr. Colyn Moatts, Design Bureau, Alabama Department of Transportation  
Dr. Emmanuel Oranika, Transportation Metropolitan Planning Administrator, Alabama Department of Transportation  
Mr. Cornell Tatum, Human Resources Bureau Alabama Department of Transportation

### **MPO Citizens Advisory Committee**

The Citizens Advisory Committee is comprised of numerous members of the Decatur/Morgan County Chamber of Commerce transportation sub-committee and members of the general public. The Citizens Advisory Committee meets on a regular basis and is involved in the transportation process as a grass roots organization. This group is vital to the transportation process and to the public involvement process concerning transportation related issues in the MPO planning area.

Co-Chairman, Blake McAnally

Co-Chairman, John Seymour

### **MPO Secretary and Staff**

Mr. Dewayne Hellums, Director of Transportation Planning, Decatur Area MPO

Mr. Lee Terry, Transportation Planner, Decatur Area MPO

## C. Livability Principles and Indicators

### 1. Provide more transportation choices

Develop safe, reliable and economical transportation choices to decrease household transportation costs, reduce our nation's dependence on foreign oil, improve air quality, reduce greenhouse emissions and promote public health.

#### Indicators

- Percentage of Transit Ridership in the Planning Area = 0.65%\*\*
- Percentage of workers using other means of transportation to work (transit, walk, bicycle etc...) = 1.28% \*\*\*\*

### 2. Promote equitable, affordable housing

Expand location and energy efficient housing choices for people of all ages, incomes, races and ethnicities to increase mobility and lower the combined cost of housing and transportation.

- Percentage of Household Income spent on housing and transportation = 53.91%\*\*

### 3. Enhance economic competitiveness

Improve economic competitiveness through reliable and timely access to employment centers, educational opportunities, services and other basic needs by workers as well as expanded business access to markets

- Percentage of housing units located within one (1) mile of a Central Business District (CBD) = 20.98%\*\*\*

### 4. Support existing communities

Target federal funding toward existing communities through such strategies as transit-oriented mixed use development and land recycling – to increase community revitalization, improve the efficiency of public works investments and safeguard rural landscapes.

- Number of projects contained in the current Transportation Improvement Program that enhances or supports existing communities. (non-highway projects) = 9\*\*\*\*

### 5. Coordinate policies and leverage investment

Align federal policies and funding to remove barriers to collaboration, leverage funding and increase the accountability and effectiveness of all levels of government to plan for future growth, including making smart energy choices such as locally generated renewable energy.

- Number of projects in the current Transportation Improvement Program that includes Public and Private collaboration and funding = 2\*\*\*\*\*

## 6. Value communities and neighborhoods

Enhance the unique characteristics of all communities by investing in healthy, safe and walkable neighborhoods – rural, urban or suburban

- Number of house within ½ mile of a regional trail system = 3,853\*

Source – 2010 U.S. Census Block data, MPO GIS Sidewalk, Bicycle Trail Inventory \*

Source – The Affordability and Location Efficiency H+T Affordability Index \*\*

Source – 2010 U.S. Census Block data and Tiger Files \*\*\*

Source – 2008-2010 American Community Survey 3-Year Estimates \*\*\*\*

Source – 2012-2015 Decatur Transportation Improvement Program \*\*\*\*\*

## **D. Abbreviations and Acronyms**

ADA – American with Disabilities Act

ADEM – Alabama Department of Environmental Management

ALDOT – Alabama Department of Transportation

CAC – Citizens Advisory Committee

CFR - Code of Federal Regulations

COOP – Continuity of Operations Plan

Cube Voyager – Four Step Travel Demand Modeling Software

DBE – Disadvantaged Business Enterprise

EPA – Environmental Protection Agency

FHWA – Federal Highway Administration

FTA – Federal Transit Administration

GHG – Green House Gas

GIS – Geographic Information System

HSCTP – Human Services Coordinated Transportation Plan

LEP – Limited English Proficiency

LRTP – Long Range Transportation Plan

MAP-21 – Moving Ahead for Progress in the 21<sup>st</sup> Century

MCATS – Morgan County Area Transit System

MOVES2010 - Motor Vehicle Emission Simulator

MPO – Metropolitan Planning Organization

NAAQS – National Ambient Air Quality Standards

NARCOG – North Central Alabama Regional Council of Governments

PEAs – Planning Emphasis Areas

PPP – Public Participation Plan

PL – Federal Planning Funds

SAFETEA-LU – Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users

STIP – State Transportation Improvement Program

TAP – Transportation Alternatives Program

TAZ – Traffic Analysis Zone

TCC – Technical Coordinating Committee

TDM – Travel Demand Model

TELUS – Transportation, Economic, and Land Use System

TIP – Transportation Improvement Program

UPWP – Unified Planning Work Program

USC – United States Code

USDOT – United States Department of Transportation

## E. Budget Summary Tables

Task	SPR	State	PL	Local Match	Total (PL and Local Match)	Consultants	Local Match	Grand Total
1.1 Administration			\$15,000	\$3,750	\$18,750			\$18,750
1.2 Continuity of Operations Plan			\$1,000	\$250	\$1,250			\$1,250
1.3 Capital and Operating Purchases			\$2,200	\$550	\$2,750			\$2,750
2.1 Data Collection and Analysis			\$24,100	\$6,025	\$30,125			\$30,125
2.2 Transportation Model Development and Maintenance			\$12,500	\$3,125	\$15,625			\$15,625
2.3 Air Quality Conformity Determination Documentation (Air Quality Models)			\$200	\$50	\$250			\$250
3.1 Unified Planning Work Program			\$5,000	\$1,250	\$6,250			\$6,250
4.1 Public Involvement			\$12,500	\$3,125	\$15,625			\$15,625
4.2 Title VI Planning and Environmental Justice			\$3,000	\$750	\$3,750			\$3,750
4.3 Disadvantaged Business Enterprise			\$1,000	\$250	\$1,250			\$1,250
5.1 Air Quality Planning			\$1,200	\$300	\$1,500			\$1,500
5.2 Climate Change and Green House Gas (GHG) Emissions			\$200	\$50	\$250			\$250
6.1 Long Range Transportation Plan			\$21,000	\$5,250	\$26,250			\$26,250
6.1.1 Air Quality Conformity Determination (LRTP Documentation Update)			\$200	\$50	\$250			\$250
6.2 Transportation Improvement Program			\$6,700	\$1,675	\$8,375			\$8,375
6.2.1 Air Quality Conformity Determination (TIP Documentation Update)			\$200	\$50	\$250			\$250
6.3 Private Enterprise Participation			\$1,000	\$250	\$1,250			\$1,250
6.4 Public Transit Planning			\$9,000	\$2,250	\$11,250			\$11,250
6.5 Bicycle and Pedestrian Transportation Planning			\$10,000	\$2,500	\$12,500			\$12,500
6.6 Freight Planning			\$11,000	\$2,750	\$13,750			\$13,750
6.7 Transportation Management and Operations Planning			\$9,000	\$2,250	\$11,250			\$11,250
7.1 Education and Training			\$5,000	\$1,250	\$6,250			\$6,250
8.1 Transportation Safety Planning			\$9,000	\$2,250	\$11,250			\$11,250
ALDOT Technical Support	\$100,000	\$25,000						\$125,000
<b>Total</b>	<b>\$100,000</b>	<b>\$25,000</b>	<b>\$160,000</b>	<b>\$40,000</b>				<b>\$325,000</b>

The FHWA PL and FTA 5303 planning funds have been consolidated into the PL category

PL Funds may be carried over three (3) years. Unexpended carryover will be deducted from fourth year allocations

## Agency Responsibilities

Task	ALDOT	MPO	Consultants	Total
1.1 Administration		\$18,750		\$18,750
1.2 Continuity of Operations Plan		\$1,250		\$1,250
1.3 Capital and Operating Purchases		\$2,750		\$2,750
2.1 Data Collection and Analysis		\$30,125		\$30,125
2.2 Transportation Model Development and Maintenance		\$15,625		\$15,625
2.3 Air Quality Comformity Determination Documentation (Air Quality Models)		\$250		\$250
3.1 Unified Planning Work Program		\$6,250		\$6,250
4.1 Public Involvement		\$15,625		\$15,625
4.2 Title VI Planning and Environmental Justice		\$3,750		\$3,750
4.3 Disadvantaged Business Enterprise		\$1,250		\$1,250
5.1 Air Quality Planning		\$1,500		\$1,500
5.2 Climate Change and Green House Gas (GHG) Emissions		\$250		\$250
6.1 Long Range Transportation Plan		\$26,250		\$26,250
6.1.1 Air Quality Conformity Determination (LRTP Documentation Update)		\$250		\$250
6.2 Transportation Improvement Program		\$8,375		\$8,375
6.2.1 Air Quality Conformity Determination (TIP Documentation Update)		\$250		\$250
6.3 Private Enterprise Participation		\$1,250		\$1,250
6.4 Public Transit Planning		\$11,250		\$11,250
6.5 Bicycle and Pedestrian Transportation Planning		\$12,500		\$12,500
6.6 Freight Planning		\$13,750		\$13,750
6.7 Transportation Management and Operations Planning		\$11,250		\$11,250
7.1 Education and Training		\$6,250		\$6,250
8.1 Transportation Safety Planning		\$11,250		\$11,250
ALDOT Technical Support	\$125,000			\$125,000
Total	\$125,000	\$200,000		\$325,000
<b>FHWA PL and FTA 5303 Planning funds have been consolidated into the PL category</b>				
<b>PL funds may be carried over three (3) years. Unexpended carryover will be deducted from fourth year allocations</b>				