



The City of Decatur has been fortunate to have a firm employment base on which to build, an able workforce, and a great geographic location. This administration, though faced with economic challenges, has managed to maintain its financial reserves, while providing quality services to our residents. The 500+ employees of the City of Decatur remain our most valued assets.

PUBLIC SAFETY

- 15 Firefighters added
- Fire Training Center upgrades
- New Fire Ladder Truck
- New Oxygen Masks for Firefighters
- SRO in Decatur City Schools
- Built New Police Firing Range
- 44 New Police Cars
- Video Cameras in Police Cars
- New Fingerprint Scanner
- GPS Technology used in traffic signals for emergency vehicles
- New Police Dogs

EDUCATION

- Funded Calhoun Robotics Center incentive
- 2011 General Fund allocation of \$8.4 million to DCS
- Donated proceeds from sale of downtown building to Decatur City Schools
- Partnered with Decatur City Schools on various projects
- New lighting for DHS baseball fields
- Allocation made to Decatur Schools Foundation

PARKS & RECREATION

- Oversaw funding & completion of Ingalls Pavilion
- Extended sewer to Point Mallard Campground
- Spirit of America stage at Point Mallard renovated for first time in its history
- Paved and upgraded parking & roads around Point Mallard soccer fields
- Built new press box & signage at Jack Allen
- Purchased recreational lights from DU, reducing cost to city

DOWNTOWN DEVELOPMENT

- Oversaw the Arts College in Downtown Decatur
- Funded incentives for Arts College
- Funded DDRA incentives for Downtown renovation
- Second Avenue improvements well underway
- Acquired the ADM property
- Sidewalk cafes approved

ROADS & INFRASTRUCTURE

- Hwy 20 — I-565 Access Management Plan
- \$1.3 million stimulus paving projects
- \$6.5 million sewer expansion in the Beltline road area
- Annexed state rights-of-way on Beltline West and Hwy 20 West into Decatur
- Drainage at Burningtree completed
- Approx. \$4 million in new paving & bridge projects submitted to state
- ALDOT enhancement grants

SANITATION & RECYCLING

- Recycling program moved in-house; amount of materials being recycled increased 40%
- New Garbage Truck
- Generation of renewable energy using landfill methane gas
- Installed leachate treatment, protecting environment

(CONT'D)

RETAIL ANNOUNCEMENTS

- Batteries Plus
- Belk Renovation & addition of Home Store
- Bender's Gym
- Carmike new 12-screen theater
- The Children's Place
- Coffee & Playhouse
- Dairy Queen
- Decatur Mall \$48 million renovation proposed
- Delightful Vino
- EmbroidMe
- GiGi's Cupcakes
- Jack's
- Kohl's
- Le Fleur Bridal Shop
- Lynn Layton Cadillac
- The Market At Memi's
- Market Shoppes
- McDonald's Hwy 20 W
- Mellow Mushroom
- Miranda Alexander Interiors
- Moe's Southwest Grill
- Olive Garden
- Popeyes
- Serra Toyota expansion
- Tennessee Valley Pecan Company
- Ulta
- Verizon
- Wintzell's
- Zen Beri Yogurt

GENERAL

- \$1.38 million surplus for CY11
- Budgets submitted & passed on time
- Credit Rating remains excellent
- Reserves remain excellent
- The Crossings debt reduced by \$2 million, producing est. interest savings of \$370,000
- ATM in City Hall lobby
- Check register online
- Approved to buy & pay for building permits online
- Approved to pay fees to City Court online
- Changed operating hours at City Hall to be more consumer friendly
- Utilize online lockbox in Finance Department
- Replaced roofs on many city buildings, including the Carnegie
- Defended our river & water supply from TEPCO
- Departments given first choice of DU vehicles being traded
- Completed & opened new Animal Services facility
- Sunday sales of alcohol
- Entrepreneurial Center Reopened
- Joined Facebook & Twitter

COMMUNITY & NEIGHBORHOOD DEVELOPMENT

- Etta Freeman Park
- 45 First-time homebuyers through the Decatur HOME program (2011 & 2012)
- DAWN Program
- Seville Subdivision: Agreement with "The Partnership" to create a CBDO to build homes

INDUSTRIAL PROJECTS

- 3M
- AlphaPet
- Ascend
- Bunge
- Conagra
- Daikin
- General Electric
- Hexcel
- Independence Tube
- Magic Steel
- Nucor Steel
- PolyPlex
- Toray
- ULA

